

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between Senate and CC w/o CBR**

Numbers and Language Differences Agencies: DPS Non Mental Health Funds

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Alaska Fire Standards Council													
H DPS 1 - Add Director position to AK Fire Standards Council Offered by Representative Knopp 1004 Gen Fund (UGF)	CC w/o CBR	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska State Troopers													
Training Academy Recruit Salaries													
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries 1004 Gen Fund (UGF)	CC w/o CBR	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation 1004 Gen Fund (UGF)	CC w/o CBR	TrOut	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Laboratory Services													
Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory 1004 Gen Fund (UGF)	CC w/o CBR	Inc	744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
Add 9 Months of Funding For 3 Forensic Scientists and One Forensic Tech to Address Staffing Needs in Crime Laboratory 1004 Gen Fund (UGF)	Senate	Inc	629.2	297.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
* Allocation Difference *			115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			281.4	281.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			281.4	281.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change